

**AN ORDINANCE
TO PROVIDE FOR THE ADOPTION OF A CITY OPERATING BUDGET,
ITS EXECUTION AND EFFECT, FOR THE FISCAL PERIOD
MAY 1, 2016 THROUGH APRIL 30, 2017**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PICKENS, SOUTH CAROLINA:

SECTION 1. In accordance with Section 2-126 of The Code of the City of Pickens, South Carolina, there is hereby adopted for the fiscal period May 1, 2016 to April 30, 2017, an operating budget for the City of Pickens, South Carolina, based on budget estimates of various funds as prepared by the City Administrator and incorporated into the FY 2016-2017 operating budget document, and as modified by the attached adjustment schedule.

SECTION 2. The total revenues and expenditures for the fiscal period are estimated as follows:

FUND	REVENUES	EXPENDITURES	DEFICIT
General Fund	\$2,666,785	\$2,666,785	0
Hospitality Fund	\$477,300	\$477,300	0
Utility Fund	\$3,247,800	\$3,247,800	0
Storm Water Fund	\$112,000	\$112,000	0
Victim/Witness Fund	\$23,900	\$23,900	0
Total All	\$6,527,785	\$6,527,785	0

SECTION 3. Within each fund the City Administrator shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be entered on the books of account of the City.

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SECTION 4. A copy of the budget containing detailed schedules which support the appropriations set forth in Section 2, above, shall be attested by the City Administrator and maintained as an official record in the office of the City Administrator.

SECTION 5. The sums appropriated and set forth in the detailed schedules for personnel services shall be paid in accordance with the current pay plan, or as shown in the budget for those positions not classified under the pay plan.

SECTION 6. All sums received by the City of Pickens from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund, as described in Section 2, above.

SECTION 7. The City Administrator is authorized to inform the County Tax Collector, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the current rate.

SECTION 8. Schedule of Planning & Zoning Fees:

Schedule of Planning and Zoning Fees

Activity	Fee
Temporary Sign	\$5
Grand Opening Temporary Sign	\$0 for 60 days for grand openings
Permanent Sign/ Application to B.A.R.	\$25
Zoning Compliance Letter	\$10
Zoning Appeal	\$50
Variance	\$50
Home Occupation Application	\$50
Rezoning	\$50
Certificate of Appropriateness	\$25

SECTION 9. Schedule of Recreation Fees (rental fees may be waived for non-profit organizations when the public benefit outweighs the fee as determined by the Mayor and City Administrator):

Schedule of Recreation Facility Fees

Single Gym Fees

Hours	Cost	Clean Up Fee	Total
2	\$80.00	\$50.00	\$130.00
3	\$120.00	\$50.00	\$170.00
4	\$160.00	\$50.00	\$210.00
5	\$190.00	\$50.00	\$240.00
6	\$220.00	\$50.00	\$270.00
7	\$250.00	\$50.00	\$300.00
8	\$280.00	\$50.00	\$330.00

Notes: 2 Hour Minimum; Maximum Daily Fee is \$330.00

Double Gym Fees (2 Gyms Rented Simultaneously)

Hours	Cost	Clean Up Fee	Total
2	\$120.00	\$75.00	\$195.00
3	\$180.00	\$75.00	\$255.00
4	\$240.00	\$75.00	\$315.00
5	\$300.00	\$75.00	\$375.00
6	\$350.00	\$75.00	\$425.00
7	\$400.00	\$75.00	\$475.00
8	\$450.00	\$75.00	\$525.00

Notes: 2 Hour Minimum; Maximum Daily Fee is \$525.00

Multi-Day Discount for Gym Fees

Days	Discount
2	10%
3	20%
4	30%
5 or More	40%

Notes: No Discount on Clean-Up Fee; Charged Only Once for Multi-days; User is Responsible for Daily Cleanup

Multi-Purpose Room Fees (Each Room)

\$15.00 Per Hour (or part of an hour) plus a \$15.00 Clean-Up Fee; Maximum Fee for Daily Rental is \$135.00

Kitchen Fees

\$20.00 Per Hour (or part of an hour) plus a \$20.00 Clean-Up Fee; Maximum Fee for Daily Rental is \$180.00

Field Fees

1 Field without Lights is \$10.00 Per Hour (or part of an hour)

“Game Ready” Preparation of Field is \$50.00.

Picnic Pavillion

\$10.00 Per Table/Per Hour

Schedule of Bruce Stadium Facility Fees

Stadium Fee

Hours	Cost	Clean Up Fee	Total
2	\$80.00	\$75.00	\$155.00
3	\$120.00	\$75.00	\$195.00
4	\$160.00	\$75.00	\$235.00
5	\$190.00	\$75.00	\$265.00
6	\$220.00	\$75.00	\$295.00
7	\$250.00	\$75.00	\$325.00
8	\$280.00	\$75.00	\$355.00

Notes: 2 Hour Minimum. Includes use of restrooms only. Please be aware the large field lights are not available. Clean up fee may be waived if inspected by City Staff and determined to be in clean condition.

Schedule of Pickens Amphitheater Facility Fees

Pickens Amphitheater Fee

Hours	Cost
2	\$40.00
3	\$60.00
4	\$80.00
5	\$90.00
6	\$110.00
7	\$125.00
8	\$140.00

Notes: 2 Hour Minimum. Clean up fee may be waived if inspected by City Staff and determined to be in clean condition.

Schedule of Recreation Fees

Youth Sports Fees

Sport	In City	Out of City
Football/Cheerleading	\$45.00	\$55.00
Fall Soccer	\$45.00	\$55.00
Basketball	\$45.00	\$55.00
Volleyball	\$45.00	\$55.00
Spring Soccer	\$45.00	\$55.00

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Baseball/Softball	\$45.00	\$55.00
Volleyball Camp	\$45.00	\$55.00

Notes: (1) Additional \$5.00 for XL or Larger Jersey; (2) Head Coach Discount is \$20.00 & is Paid at the End of the Season

Summer Camps

Summer Camp	1 st Child	2 nd Child
Full Week	\$70.00	\$60.00
½ Week (2 Days)	\$40.00	\$40.00 (no discount)
Registration Fees	\$25.00* (one time fee for t-shirt & snacks)	

Notes: * \$10.00 Registration Late Fee (if paid after the due date)

Adult Coed Volleyball (21 or Older)

Adult Coed Volleyball	In City	Out of City
Per Couple	\$45.00	\$55.00
Per Person	\$22.50	\$27.50

Notes: (1) Additional \$5.00 for XL or Larger Jersey

SECTION 10. Schedule of Fire Fees. The below Fire Fees established in Ordinance 2013-04 are amended to the following schedule:

Type of Unit	Rate Charged
Commercial 0-3,000 sq ft	\$ 100.00
Commercial 3,001-6,000 sq ft	\$ 190.00
Commercial 6,001-10,000 sq ft	\$ 320.00
Commercial 10,001-20,000 sq ft	\$ 430.00
Commercial 20,001-30,000 sq ft	\$ 540.00
Commercial 30,001 - 40,000 sq ft	\$ 650.00
Commercial 40,001 - 50,000 sq ft	\$ 760.00
Commercial 50,001 - 60,000 sq ft	\$ 870.00
Commercial 60,001 - 70,000 sq ft	\$ 980.00
Commercial 70,001 - 80,000 sq ft	\$ 1,090.00

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Commercial 80,001 - 90,000 sq ft	\$ 1,200.00
Commercial 90,001 - 100,000 sq ft	\$ 1,310.00
Commercial 100,001 - 110,000 sq ft	\$ 1,420.00
Commercial 110,001 - 120,000 sq ft	\$ 1,530.00
Commercial 120,001 - 130,000 sq ft	\$ 1,640.00
Commercial 130,001 - 140,000 sq ft	\$ 1,750.00
Commercial 140,001 - 150,000 sq ft	\$ 1,860.00
Commercial 150,001 - 160,000 sq ft	\$ 1,970.00
Commercial 160,001 - 170,000 sq ft	\$ 2,080.00
Commercial 170,001 - 180,000 sq ft	\$ 2,190.00
Commercial 180,001 - 190,000 sq ft	\$ 2,300.00
Commercial 190,001 - 200,000 sq ft	\$ 2,410.00
Commercial 200,001 or greater	\$ 2,520.00
Residential	\$ 100.00
Mobile Home	\$ 100.00
Multi-Residential Apartment Complex (1-3 Units)	\$ 100.00
Per Each Unit Over 3	\$ 34.00

SECTION 11. Schedule of Sanitation Fees

	Inside City	Outside City*
Residential	\$9.50 per month	\$19.00 per month
Commercial Light	\$40.00 per month	\$60.00 per month
Commercial Heavy	\$90.00 per month	\$135.00 per month

* New outside city sanitation customers must be pre-approved by Public Works Director based upon proximity of current customers and availability of staff & resources.

SECTION 12. Schedule of Water & Sewer Charges

EFFECTIVE STARTING WITH JULY 2016 BILLING

Water & Sewer Base Rate & Usage Charges—3/4" Meter (Primarily Residential)

¾" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$25.50 per month	\$38.00 per month
Sewer Base Rate—up to 3000 Gallons	\$22.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$48.00 per month	\$108.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	\$10.00 per unit

EFFECTIVE STARTING WITH AUGUST 2016 BILLING

Water & Sewer Base Rate & Usage Charges—1" Meter

1" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$29.50 per month	\$46.00 per month
Sewer Base Rate—up to 3000 Gallons	\$29.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$59.00 per month	\$116.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—1.5" Meter

1.5" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$61.50 per month	\$78.00 per month
Sewer Base Rate—up to 3000 Gallons	\$61.50 per month	\$120.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$123.00 per month	\$198.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	\$10.00 per unit

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Water & Sewer Base Rate & Usage Charges—2" Meter

2" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$94.00 per month	\$114.00 per month
Sewer Base Rate—up to 3000 Gallons	\$94.00 per month	\$175.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$188.00 per month	\$289.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—3" Meter

3" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$194.00 per month	\$214.00 per month
Sewer Base Rate—up to 3000 Gallons	\$194.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$388.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	N/A

Water & Sewer Base Rate & Usage Charges—4" Meter

4" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$294.00 per month	\$314.00 per month
Sewer Base Rate—up to 3000 Gallons	\$294.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$588.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	N/A

Water & Sewer Base Rate & Usage Charges—6" Meter

6" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$588.00 per month	\$608.00 per month
Sewer Base Rate—up to 3000 Gallons	\$588.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$1,176.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$3.50 per unit	N/A

Water Base Rate & Usage Charges—Wholesale Meter (Reseller of City Water)

Wholesale Meter	Wholesale Customer
4" Water Base Rate--up to 50,000 Gallons	\$294.00 per month
6" Water Base Rate--up to 50,000 Gallons	\$588.00 per month
Water—Additional 1000 Gallon Units	\$1.35 per unit

EFFECTIVE STARTING WITH JULY 2017 BILLING

Water & Sewer Base Rate & Usage Charges—3/4" Meter (Primarily Residential)

3/4" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$27.50 per month	\$40.00 per month
Sewer Base Rate—up to 3000 Gallons	\$24.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$52.00 per month	\$110.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

EFFECTIVE STARTING WITH AUGUST 2017 BILLING

Water & Sewer Base Rate & Usage Charges—1" Meter

1" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$29.50 per month	\$46.00 per month
Sewer Base Rate—up to 3000 Gallons	\$29.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$59.00 per month	\$116.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—1.5" Meter

1.5" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$61.50 per month	\$78.00 per month
Sewer Base Rate—up to 3000 Gallons	\$61.50 per month	\$120.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$123.00 per month	\$198.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—2" Meter

2" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$94.00 per month	\$114.00 per month
Sewer Base Rate—up to 3000 Gallons	\$94.00 per month	\$175.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$188.00 per month	\$289.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—3" Meter

3" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$194.00 per month	\$214.00 per month
Sewer Base Rate—up to 3000 Gallons	\$194.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$388.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water & Sewer Base Rate & Usage Charges—4" Meter

4" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$294.00 per month	\$314.00 per month
Sewer Base Rate—up to 3000 Gallons	\$294.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$588.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water & Sewer Base Rate & Usage Charges—6" Meter

6" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$588.00 per month	\$608.00 per month
Sewer Base Rate—up to 3000 Gallons	\$588.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$1,176.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water Base Rate & Usage Charges—Wholesale Meter (Reseller of City Water)

Wholesale Meter	Wholesale Customer
4" Water Base Rate--up to 50,000 Gallons	\$294.00 per month
6" Water Base Rate--up to 50,000 Gallons	\$588.00 per month
Water—Additional 1000 Gallon Units	\$1.35 per unit

Water & Sewer Tap Fees

	Inside City	Outside City
Water Tap Fee	\$800.00	\$1,400.00
Sewer Tap Fee	\$1,000.00	N/A

Miscellaneous Water & Sewer Fees—All Customers (Inside & Outside City)

Deposit--Property Owner	N/A
Deposit--Non Property Owner (applied/refunded when deactivated)	\$100.00
Connection (establishing account)	\$30.00
Transfer Service (within our service area)	\$30.00
Sprinkler Fee	.10 per head
Meter Testing (refunded if meter is defective)	\$50.00
Late Fee	\$5.00
Penalty for Non-Payment (may waive once per calendar year with no notification system; no waivers with notification system)	\$50.00
Extensions—Each customer is allowed two (2) extensions per calendar year when made prior to cutoff. (cannot be extended further than the following bills due date)	N/A
Non-Sufficient Check or Bank Draft Penalty	\$30.00
Moving Meter for Customer	City's Cost (\$500 cap)

SECTION 13. This Ordinance includes the use of \$85,000 in fund balance revenue from the General Fund and \$75,000 in fund balance revenue from the Hospitality Fund for the construction of the Amphitheater Roof. This Ordinance commits five (5) annual \$10,000 reimbursement payments from the Hospitality Fund to the General Fund starting in FY 17-18 to reimburse the General Fund a total of \$50,000 for the construction of the Amphitheater Roof which would provide a final cost allocation of \$35,000 from the General Fund and \$125,000 from the Hospitality Fund.

Ordinance 2016-05 Budget Ordinance All Funds FY 2016-2017

SECTION 14. This Ordinance shall become effective upon date of passage, designated as Ordinance No. 2016-05.

DONE, RATIFIED, AND PASSED this 25th Day of April 2016.

ATTEST:

First Reading April 4, 2016

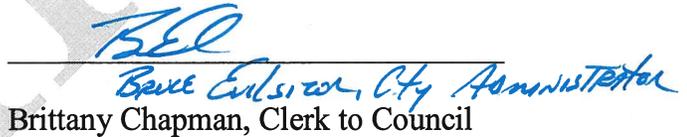
Public Hearing April 25, 2016

Public Notice Published April 6, 2016

Second Reading April 25, 2016



David Owens, Mayor


Brittany Chapman, Clerk to Council