

STATE OF SOUTH CAROLINA)
COUNTY OF PICKENS)
CITY OF PICKENS)

ORDINANCE 2017-02

AN ORDINANCE
2017-02 First Set of Budget Amendments FY 16-17

AN ORDINANCE of the Mayor and Council of the City of Pickens, South Carolina to amend Budget Adoption Ordinances 2016-05 by increasing the General Fund Budget \$37,500 For The Fiscal Year Ending April 30, 2017, providing the details of such amendments and certain matters,

WHEREAS, the current General Fund Adopted Budget is \$2,666,785, upon this amendment the General Fund Total will be \$2,704,285; and

WHEREAS, the City of Pickens adopted Ordinance 2016-05 on April 25, 2016, setting forth the revenues and expense budgets of the General Fund, Hospitality Tax, Stormwater Fees, and Utility Fund for the Fiscal Year ending April 30, 2017; and

WHEREAS, following the nine month budget review, it's projected the General Fund's revenue and expenses will both increase an additional \$37,500 for several reasons; on the expense side, this includes the cost of renovating the exterior of City Hall, a final payment to ACOG for planning & zoning services, higher SCMIRF deductible expenses, and replacing an engine in the knuckle boom truck ; and

WHEREAS, the City monitors the financial activities as they relate to this budget and has ensured it meets the City of Pickens Financial Policies, including required Fund Balances, in order to ensure actual revenues and expenditures are consistent with the budget,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Pickens, South Carolina that:

Revenue

10-4210-4090	School Resource Ofc Rev	\$16,000.00	increase
10-4210-4094	Police Fines Municipal	\$ 6,500.00	increase
10-4310-4112	Sanitation Inside City	<u>\$15,000.00</u>	increase
	Revenue TOTAL	\$37,500.00	

Expense

10-4150-6010	Planning Supplies & Expenses	\$ 7,500.00	increase
10-4150-6015	Building Repairs & Maint	\$10,000.00	increase
10-4210-6085	SCMIRF (Liability & Property)	\$ 5,000.00	increase
10-4310-6130	Truck Expenses	<u>\$15,000.00</u>	increase
	Expense TOTAL	\$37,500.00	

ATTEST:


David Owens, Mayor


Brittany Chapman, Clerk to Council

FIRST READING April 3, 2017
SECOND AND FINAL READING April 24, 2017