

AN ORDINANCE

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF PICKENS, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, Subsection 3 of Section 5-7-260 of the Code of Laws of South Carolina 1976, as amended, requires that a municipal council shall act by ordinance to levy taxes and adopt a budget pursuant to public notice.

NOW, THEREFORE, BE IT ORDAINED AND ORDERED by the Mayor and City Council of the City of Pickens, South Carolina, in Council duly assembled, that the following provisions are hereby adopted and enacted:

SECTION 1. A tax to cover the period from July 1, 2020 to June 30, 2021, both inclusive and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Pickens, South Carolina, for the use and service thereof; i.e., a tax of \$78.30 on every thousand dollars (\$1000.00) in assessed value of real estate and personal property of every description owned and used in the City of Pickens, South Carolina, except as is exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Pickens, South Carolina, for the corporate purposes, permanent improvements, current expenses and the payment of interest and retirement of outstanding bonds and debts of the City of Pickens, South Carolina, making a total levy of seventy-eight and three tenths (78.3) mills for tax purposes. Such tax is levied on such property as is assessed by the Pickens County Tax Assessor for County and State purposes.

SECTION 2. The total revenues and expenditures, by fund, for the fiscal year beginning July 1, 2020 and ending June 30, 2021, are as follows:

Fund	Revenues	Expenditures	Reserves
General Fund	\$3,129,490	\$3,127,065	\$2,425
Utility Fund	\$3,425,800	\$3,286,862	\$138,938
Hospitality Fund	\$465,000	\$508,827	\$(43,827)
Stormwater Fund	\$112,000	\$67,000	\$45,000
Victims Fund	\$17,649	\$17,649	\$0
Special Police Fund	\$1,900	\$1,900	\$0
Total City Budget	\$7,151,839	\$7,009,303	\$142,536

The prepared budget and the estimated revenue for the payment of the same is hereby adopted and made a part hereof as if fully incorporated herein, and, a copy of the Fiscal Year 2020-2021 Budget for the City of Pickens, South Carolina, is attached hereto as Exhibit A.

SECTION 3. SCHEDULE OF FIRE FEES. The Fire Fees as established, approved and adopted by City Council for fiscal year 2020-2021, which include ZERO percent (0%) increase for fiscal year 2020-2021, are as follows:

2020-2021 Fire Rates

	Rate
Commercial 0-3,000 sq ft	\$ 125.00
Commercial 3,001-6,000 sq ft	\$ 237.50
Commercial 6,001-10,000 sq ft	\$ 400.00
Commercial 10,001-20,000 sq ft	\$ 537.50
Commercial 20,001-30,000 sq ft	\$ 675.00
Commercial 30,001 - 40,000 sq ft	\$ 812.50
Commercial 40,001 - 50,000 sq ft	\$ 950.00
Commercial 50,001 - 60,000 sq ft	\$ 1,087.50
Commercial 60,001 - 70,000 sq ft	\$ 1,225.00
Commercial 70,001 - 80,000 sq ft	\$ 1,362.50
Commercial 80,001 - 90,000 sq ft	\$ 1,500.00
Commercial 90,001 - 100,000 sq ft	\$ 1,637.50
Commercial 100,001 - 110,000 sq ft	\$ 1,775.00
Commercial 110,001 - 120,000 sq ft	\$ 1,912.50
Commercial 120,001 - 130,000 sq ft	\$ 2,050.00
Commercial 130,001 - 140,000 sq ft	\$ 2,187.50
Commercial 140,001 - 150,000 sq ft	\$ 2,325.00
Commercial 150,001 - 160,000 sq ft	\$ 2,462.50
Commercial 160,001 - 170,000 sq ft	\$ 2,600.00
Commercial 170,001 - 180,000 sq ft	\$ 2,737.50
Commercial 180,001 - 190,000 sq ft	\$ 2,875.00
Commercial 190,001 - 200,000 sq ft	\$ 3,012.50
Commercial 200,001 or greater	\$ 3,150.00
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Residential	\$ 125.00
Mobile Home	\$ 125.00
Apartments (per apt)	\$ 42.50

SECTION 4. SCHEDULE OF RECREATION FEES. The Recreation Fees as established, approved and adopted by City Council for fiscal year 2020-2021, are as follows:

Schedule of Recreation Facility Fees

Single Gym Fees

Hours	Cost	Clean Up Fee	Total
2	\$80.00	\$50.00	\$130.00
3	\$120.00	\$50.00	\$170.00
4	\$160.00	\$50.00	\$210.00
5	\$190.00	\$50.00	\$240.00
6	\$220.00	\$50.00	\$270.00
7	\$250.00	\$50.00	\$300.00
8	\$280.00	\$50.00	\$330.00

Notes: 2 Hour Minimum; Maximum Daily Fee is \$330.00

Double Gym Fees (2 Gyms Rented Simultaneously)

Hours	Cost	Clean Up Fee	Total
2	\$120.00	\$75.00	\$195.00
3	\$180.00	\$75.00	\$255.00
4	\$240.00	\$75.00	\$315.00
5	\$300.00	\$75.00	\$375.00
6	\$350.00	\$75.00	\$425.00
7	\$400.00	\$75.00	\$475.00
8	\$450.00	\$75.00	\$525.00

Notes: 2 Hour Minimum; Maximum Daily Fee is \$525.00

Multi-Day Discount for Gym Fees

Days	Discount
2	10%
3	20%
4	30%
5 or More	40%

Notes: No Discount on Clean-Up Fee; Charged Only Once for Multi-days; User is Responsible for Daily Cleanup

Multi-Purpose Room Fees (Each Room)

\$15.00 Per Hour (or part of an hour) plus a \$15.00 Clean-Up Fee; Maximum Fee for Daily Rental is \$135.00

Kitchen Fees

\$20.00 Per Hour (or part of an hour) plus a \$20.00 Clean-Up Fee; Maximum Fee for Daily Rental is \$180.00

Field Fees

1 Field without Lights is \$10.00 Per Hour (or part of an hour)

“Game Ready” Preparation of Field is \$50.00.

Picnic Pavilion

\$10.00 Per Table/Per Hour

Schedule of Bruce Stadium Facility Fees

Stadium Fee

Hours	Cost	Clean Up Fee	Total
2	\$80.00	\$75.00	\$155.00
3	\$120.00	\$75.00	\$195.00
4	\$160.00	\$75.00	\$235.00
5	\$190.00	\$75.00	\$265.00
6	\$220.00	\$75.00	\$295.00
7	\$250.00	\$75.00	\$325.00
8	\$280.00	\$75.00	\$355.00

Notes: 2 Hour Minimum. Includes use of restrooms only. Please be aware the large field lights are not available. Clean up fee may be waived if inspected by City Staff and determined to be in clean condition.

Schedule of Pickens Amphitheater Facility Fees

Pickens Amphitheater Fee

Hours	Cost
2	\$40.00
3	\$60.00
4	\$80.00
5	\$90.00
6	\$110.00
7	\$125.00
8	\$140.00

Notes: 2 Hour Minimum. Clean up fee may be waived if inspected by City Staff and determined to be in clean condition.

Schedule of Recreation Fees

Youth Sports Fees

Sport	In City	Out of City
Football/Cheerleading	\$45.00	\$55.00
Fall Soccer	\$45.00	\$55.00
Basketball	\$45.00	\$55.00
Volleyball	\$45.00	\$55.00
Spring Soccer	\$45.00	\$55.00
Baseball/Softball	\$45.00	\$55.00
Volleyball Camp	\$45.00	\$55.00

Notes: (1) Additional \$5.00 for XL or Larger Jersey; (2) Head Coach Discount is \$20.00 & is Paid at the End of the Season

Summer Camps

Summer Camp	1 st Child	2 nd Child
Full Week	\$70.00	\$60.00
½ Week (2 Days)	\$40.00	\$40.00 (no discount)
Registration Fees	\$25.00* (one time fee for t-shirt & snacks)	

Notes: * \$10.00 Registration Late Fee (if paid after the due date)

Adult Coed Volleyball (21 or Older)

Adult Coed Volleyball	In City	Out of City
Per Couple	\$45.00	\$55.00
Per Person	\$22.50	\$27.50

Notes: (1) Additional \$5.00 for XL or Larger Jersey

SECTION 5. SCHEDULE OF PLANNING AND ZONING FEES. The fees for Planning and Zoning as established, approved and adopted for fiscal year 2020-2021, are as follows:

Schedule of Planning and Zoning Fees

Activity	Fee
Temporary Sign	\$5
Grand Opening Temporary Sign	\$0 for 60 days for grand openings
Permanent Sign/ Application to B.A.R.	\$25
Zoning Compliance Letter	\$10
Zoning Appeal	\$50
Variance	\$50
Home Occupation Application	\$50
Rezoning	\$50
Facade Improvement Application	\$25

SECTION 6. SCHEDULE OF SANITATION FEES. The Sanitation Fees as established, approved and adopted for fiscal year 2020-2021, are as follows:

	Inside City	Outside City*
Residential	\$9.50 per month	\$19.00 per month
Commercial Light	\$40.00 per month	\$60.00 per month
Commercial Heavy	\$90.00 per month	\$135.00 per month

* New outside city sanitation customers must be pre-approved by Public Works Director or City Administrator based upon proximity of current customers and availability of staff & resources.

SECTION 7. SCHEDULE OF WATER AND SEWER RATES, FEES AND CHARGES. The Water and Sewer Rates, Fees and Charges for fiscal year 2020-2021, are as follows:

Water & Sewer Base Rate & Usage Charges—3/4" Meter (Primarily Residential)

3/4" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$27.50 per month	\$40.00 per month
Sewer Base Rate—up to 3000 Gallons	\$24.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$52.00 per month	\$110.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—1" Meter

1" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$29.50 per month	\$46.00 per month
Sewer Base Rate—up to 3000 Gallons	\$29.50 per month	\$70.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$59.00 per month	\$116.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—1.5" Meter

1.5" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$61.50 per month	\$78.00 per month
Sewer Base Rate—up to 3000 Gallons	\$61.50 per month	\$120.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$123.00 per month	\$198.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—2” Meter

2” Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$94.00 per month	\$114.00 per month
Sewer Base Rate—up to 3000 Gallons	\$94.00 per month	\$175.00 per month
Water & Sewer Base Rate up to 3000 Gallons	\$188.00 per month	\$289.00 per month
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	\$10.00 per unit

Water & Sewer Base Rate & Usage Charges—3” Meter

3” Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$194.00 per month	\$214.00 per month
Sewer Base Rate—up to 3000 Gallons	\$194.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$388.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water & Sewer Base Rate & Usage Charges—4” Meter

4” Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$294.00 per month	\$314.00 per month
Sewer Base Rate—up to 3000 Gallons	\$294.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$588.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water & Sewer Base Rate & Usage Charges—6" Meter

6" Meter	Inside City	Outside City
Water Base Rate—up to 3000 Gallons	\$588.00 per month	\$608.00 per month
Sewer Base Rate—up to 3000 Gallons	\$588.00 per month	N/A
Water & Sewer Base Rate up to 3000 Gallons	\$1,176.00 per month	N/A
Water—Additional 1000 Gallon Units	\$3.50 per unit	\$4.00 per unit
Sewer—Additional 1000 Gallon Units	\$4.10 per unit	N/A

Water Base Rate & Usage Charges—Wholesale Meter (Reseller of City Water)

Wholesale Meter	Wholesale Customer
4" Water Base Rate--up to 50,000 Gallons	\$294.00 per month
6" Water Base Rate--up to 50,000 Gallons	\$588.00 per month
Water—Additional 1000 Gallon Units	\$1.35 per unit

Water & Sewer Tap Fees

	Inside City	Outside City
Water Tap Fee 5/8" x 3/4"	\$800.00	\$1,400.00
Water Tap Fee 1"	\$1,400.00	\$2,000.00
Water Tap Fee 2"	\$5,000.00	\$5,000.00
Water Tap Fee 3" or Above	\$1,000.00*	\$1,000.00*
Sewer Tap Fee	\$1,000.00	N/A

* Customer is responsible for material & labor cost and tap must be performed under the City's supervision

Miscellaneous Water & Sewer Fees—All Customers (Inside & Outside City)

Deposit--Property Owner	N/A
Deposit--Non Property Owner (applied/refunded when deactivated)	\$100.00
Connection (establishing account)	\$30.00
Transfer Service (within our service area)	\$30.00
Sprinkler Fee	.10 per head
Meter Testing (refunded if meter is defective)	\$50.00
Late Fee	\$5.00
Penalty for Non-Payment (may waive twice per calendar year)	\$50.00
Extensions—Each customer is allowed two (2) extensions per calendar year when made prior to cutoff. (cannot be extended further than the following bills due date)	N/A
Non-Sufficient Check or Bank Draft Penalty	\$30.00
Moving Meter for Customer	City's Cost (\$500 cap)

SECTION 8. SCHEDULE OF BUSINESS LICENSE RATES, FEES AND CHARGES. The Business License Rates, Fees, and Charges for Fiscal Year 2020-2021, are as follows:

RATE CLASS	INCOME: 0 - \$2000	ALL OVER \$2000
	MINIMUM FEE	Rate per Thousand or fraction thereof
1	\$30 .00	\$0.85
2	\$35 .00	\$0.90
3	\$40 .00	\$0.95
4	\$45 .00	\$1.00
5	\$50 .00	\$1.05
6	\$55 .00	\$1.10
7	\$60 .00	\$1.15
8.1	\$35 .00	\$1.10
8.1A	\$70.00	\$2.30
8.2	\$500 set by State statute	
8.3	MASC Telecommunications	
8.4	See individual	See individual
8.5	\$30 .00	\$.60
8.6	\$45 .00	\$1.50
8.6A	\$25 .00	\$1.50
8.7	MASC Insurance	
8.8A	\$12.50 + \$12.50 per machine	
8.8B	\$ 75.00	\$3.50
8.8C	\$12.50 + \$180.00 per machine	
8.9	See individual	See individual
8.10	\$100 .00 + \$5.00 per table	\$1.30

NON-RESIDENT RATES

Unless otherwise specifically provided, all minimum fees and rates shall be doubled for nonresidents and itinerants having no fixed principal place of business within the municipality.

DECLINING RATES

Declining Rates do not apply.

CLASS 8 RATES

Each NAICS Number designates a separate sub classification. The businesses in this section are treated as separate and individual subclasses due to provisions of State law, regulatory requirements, service burdens, tax equalization considerations, etc., which are deemed to be sufficient to require individually determined rates. Non-resident rates do not apply except where indicated.

NAICS 230000 - Contractors, Construction, All Types

8.1 - Having permanent place of business within the municipality		
Minimum on first \$2,000	\$35.00	PLUS
Each additional 1,000		\$1.21
8.1A – Having no permanent place of business within the municipality		
Minimum on first \$2,000	\$70.00	PLUS
Each additional \$1,000		\$2.53
(non-resident double rates do not apply)		

A trailer at the construction site, or structure in which the contractor temporarily resides is not a permanent place of business under this ordinance.

The total fee for the full amount of the contract shall be paid prior to commencement of work and shall entitle contractor to complete the job without regard to the normal license expiration date. An amended report shall be filed for each new job and the appropriate additional license fee per \$1,000 of the contract amount shall be paid prior to commencement of new work. Only one base fee shall be paid in a calendar year.

No contractor shall be issued a business license until all state and municipal qualification examination and trade license requirements have been met. Each contractor shall post a sign in plain view on each job identifying the contractor with the job.

Sub-contractors shall be licensed on the same basis as general or prime contractors for the same job. No deductions shall be made by a general or prime contractor for value of work performed by a sub-contractor.

No contractor shall be issued a business license until all performance and indemnity bonds required by the Building Code have been filed and approved. Zoning permits must be obtained when required by the Zoning Ordinance.

Each prime contractor shall file with the License Official a list of sub-contractors furnishing labor or materials for each project.

8.2 - <u>NAICS 482 - Railroad Companies</u> -(See S.C. Code § 12-23-210)	
For the first 1000 inhabitants of the City	\$500.00
[2000 census population: <u>3012</u> . Fee = \$ <u>500</u>]	

8.3 - NAICS 5171, 5172 – Telephone Companies:

a. Notwithstanding any other provisions of the Business License Ordinance, the business license tax for "retail telecommunications services", as defined in S. C. Code Section 58-9-2200, shall be at the maximum rate authorized by S. C. Code Section 58-9-2220, as it now provides or as provided by amendment. The business license tax year shall begin on January 1 of each year. The rate for the 2005 business license tax year shall be the maximum rate allowed by State law in effect on February 1, 2005. Declining rates shall not apply.

b. In conformity with S.C. Code Section 58-9-2220, the business license tax for "retail telecommunications services" shall apply to the gross income derived from the sale of retail telecommunications services for the preceding calendar or fiscal year which either originate or terminate in the municipality and which are charged to a service address within the municipality regardless of where these amounts are billed or paid and on which a business license tax has not been paid to another municipality. The measurement of the amounts derived from the retail sale of mobile telecommunications services shall include only revenues from the fixed monthly recurring charge of customers whose service address is within the boundaries of the municipality. For a business in operation for less than one year, the amount of business license tax shall be computed on a twelve-month projected income.

c. For the year 2005, the business license tax for "retail telecommunications services" shall be due on February 1, 2005, and payable by February 28, 2005, without penalty. For years after 2005, the business license tax for "retail telecommunications services" shall be due on January 1 of each year and payable by January 31 of that year, without penalty.

d. The delinquent penalty shall be five percent (5 %) of the tax due for each month, or portion thereof, after the due date until paid.

e. Exemptions in the business license ordinance for income from business in interstate commerce are hereby repealed. Properly apportioned gross income from interstate commerce shall be included in the gross income for every business subject to a business license tax.

f. Nothing in this Ordinance shall be interpreted to interfere with continuing obligations of any franchise agreement or contractual agreement in the event that the franchise or contractual agreement should expire after December 31, 2003.

g. All fees collected under such a franchise or contractual agreement expiring after December 31, 2003, shall be in lieu of fees or taxes which might otherwise be authorized by this Ordinance.

h. As authorized by S. C. Code Section 5-7-300, the Agreement with the Municipal Association of South Carolina for collection of current and delinquent license taxes from telecommunications companies pursuant to S. C. Code Section 58-9-2200 shall continue in effect. Notwithstanding the provisions of the Agreement, for the year 2005, the Municipal Association of South Carolina is authorized to collect current and delinquent license taxes, in conformity with the due date and delinquent date for 2005 as set out in this Ordinance and is further authorized, for the year 2005, to disburse business license taxes collected, less the service agreed charge, to this municipality on or before April 1, 2005, and thereafter as remaining collections permit.

NAICS 22112 - Electric Power DistributionSee Consent or Franchise

NAICS 22121 - Natural Gas DistributionSee Consent or Franchise

NAICS 517110 - Television, Cable or Pay, Services using public streets See Franchise

8.4 - Cable television services not using public streets:

Minimum on first \$2,000 See Franchise
 Per \$1,000, or fraction, over \$2,000 See Franchise

8.4 - NAICS 423930 - Junk or Scrap Dealers [Non-resident rates apply]

Minimum on first \$2,000 \$100.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$5.50

8.4 - NAICS 522298 - Pawn Brokers - All Types

Minimum on first \$2,000 \$200.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$2.20

8.5 - NAICS 4411, 4412 - Automotive, Motor Vehicles, Boats, Farm Machinery, Retail

(except auto supply stores - see 4413)

Minimum on first \$2,000 \$30.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$.66

One sales lot not more than 400 feet from the main showroom may be operated under this license provided that proceeds from sales at the lot are included in gross receipts at the main office when both are operated under the same name and ownership.

Gross receipts for this classification shall include value of trade-ins. Dealer transfers or internal repairs on resale items shall not be included in gross income.

NAICS 454390 - Peddlers, Solicitors, Canvassers, Door-To-Door Sales, direct retail sales of merchandise. [Non-resident rates apply]

8.6 - Regular activities [more than two sale periods of more than three days each per year]

Minimum on first \$2,000.....\$45.00 PLUS
Per \$1,000, or fraction, over \$2,000.....\$1.65

8.6A- Seasonal activities [not more than two sale periods of not more than three days each year, separate license required for each sale period]

Minimum on first \$2,000.....\$25.00 PLUS
Per \$1,000, or fraction, over \$2,000.....\$1.65

Applicant for a license to sell on private property must provide written authorization from the property owner to use the intended location.

8.7- NAICS 5241 Insurance Companies:

Except as to fire insurance, "gross premiums" means gross premiums collected on policies on property or risks located in the municipality, or on policies, wherever the insured property or risk is located, that are sold, solicited, negotiated, taken, transmitted, received, delivered, applied for, produced or serviced by the insurance company's office located in the municipality or by the insurance company's employee doing business within the municipality or by the office of the insurance company's licensed or appointed producer (agent) located in the municipality or by the insurance company's licensed or appointed producer (agent) doing business within the municipality. As to fire insurance, "gross premiums" means gross premiums collected through an office or agent located in the municipality, wherever the risk is located, or realized from risks located within the limits of the municipality, wherever the premiums are collected.

Gross premiums shall include new and renewal business without deductions for any dividend, credit, return premiums or deposit.

Solicitation for insurance, receiving or transmitting an application or policy, examination of a risk, collection or transmitting of a premium, adjusting a claim, delivering a benefit, or doing any act in connection with a policy or claim shall constitute doing business within the municipality whether or not an office is maintained therein. A premium collected on property or a risk located within the municipality shall be deemed to have been collected within the municipality. Declining rates shall not apply.

NAICS 52411 - Life, Health and Accident 0.75% of Gross Premiums

NAICS 524126 - Fire and Casualty (Licensed in SC)2% of Gross Premiums

NAICS 524127 - Title Insurance 2% of Gross Premiums

NAICS 524210 - Brokers for Fire & Casualty Insurers - non-admitted:

As to brokers for non-admitted fire and casualty insurers, "gross premiums" means gross premiums collected by or for fire and casualty insurers not licensed in South Carolina (1) on policies on property or risks located in the municipality and/or (2) on policies, wherever the insured property or risk is located, that are sold, solicited, negotiated, taken, transmitted, received, delivered, applied for, produced or serviced by a broker located in or doing business within the municipality. Brokers shall provide, with their payment of the tax, a copy of a report showing the locations of the property or risks insured

2% of Gross
Premiums

[Premiums for non-admitted business are not included in broker's gross commissions for other business.]

Notwithstanding any other provisions of this ordinance, license taxes for insurance companies and brokers for non-admitted fire and casualty insurers shall be payable on or before May 31 in each year without penalty. The penalty for delinquent payments shall be 5% of the tax due per month, or portion thereof, after the due date until paid.

Any exemptions in the business license ordinance for income from business in interstate commerce are hereby repealed. Gross income from interstate commerce shall be included in the gross income for every business subject to a business license tax.

The Agreement with the Municipal Association of South Carolina, pursuant to S. C. Code Section 5-7-30, for collection of current and delinquent license taxes from insurance companies and brokers for non-admitted fire and casualty insurers shall continue in effect.

NAICS 713120 - Amusement Machines, coin operated (except gambling) -

Music machines, juke boxes, kiddie rides, video games, pin tables with levers, and other amusement machines with or without free play feature licensed by SC Department of Revenue pursuant to S.C. Code §12-21-2720(A)(1) and (A)(2)- **[Type I and Type II]**

8.8A - Operator of machine \$13.75/machine,
PLUS \$13.75 business license for operation of all machines (not on gross income). [§12-21-2746]

8.8B - Distributor selling or leasing machines (not licensed by the State as an operator pursuant to § 12-21-2728) - [Nonresident rates apply.] -

Minimum on first \$2,000 \$75.00 PLUS
Per \$1,000, or fraction, over \$2,000 \$3.85

8.8C NAICS 713290 - Amusement Machines, coin operated, non-payout -

Amusement machines of the non-payout type or in-line pin game licensed by SC Department of Revenue pursuant to S.C. Code § 12-21-2720(A)(3) -**[Type 1111 8.8C -**

Operator of machine (owner of business) \$13.75
business license for operation of all machines (not on gross income). [§ 12-21-2720(B)]

8.8B - Distributor selling or leasing machines (not licensed by the State as an operator pursuant to § 12-21-2728) - [Nonresident rates apply.] -

Minimum on first \$2,000 \$75.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$3.85

8.9 - NAICS 713290 - Bingo halls, parlors -

Minimum on first \$2,000 \$75.00 PLUS
 Per \$1,000, or fraction, over \$2,000..... \$3.85

8.9 - NAICS 711190 - Carnivals and Circuses -

Minimum on first \$2,000 \$75.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$1.43

8.9 - NAICS 722410 - Drinking Places, bars, lounges, cabarets -

(Alcoholic beverages consumed on premises)

Minimum on first \$2,000 \$100.00 PLUS
 Per \$1,000, or fraction, over \$2,000 \$2.00

License must be issued in the name of the individual who has been issued a State ABC license and will have actual control and management of the business.

8.10 - NAICS 713990 - Billiard or Pool Rooms, all types \$5.00 stamp/table PLUS

Minimum on first \$2,000 \$100.00
 PLUS
 Per \$1,000, or fraction, over \$2,000 \$1.43

The prepared budget and the estimated revenue for the payment of the same for business licenses are in accordance with the classifications established in the latest edition of the *United States North American Industry Classification System Manual* (NAICS codes).

The Business License Ordinance of the City of Pickens, South Carolina, is hereby amended at Rate Class 8.9 to provide that the rates for "Drinking Places, bars, lounges, & cabarets" shall be established at \$100.00 for the first \$2000.00 of gross income, and then \$2.00 per \$1000.00 of gross income or portion thereof thereafter.

SECTION 9. By mutual agreement between the City of Pickens, South Carolina, and Pickens County, South Carolina, Pickens County will bill and collect the taxes enumerated herein and pay the same over to the treasury of the City of Pickens, South Carolina, in the manner as agreed by both parties. The billing dates, the penalty dates and the amount of the penalty which shall be levied for delinquent taxes shall be the same as those adopted by Pickens County. The City Administrator shall inform the Pickens County Tax Collector, or such other officer of Pickens County as designated or may be appropriate, to levy such ad valorem millage as established in this budget document, and to set the Local Option Sales Tax credit factor to achieve the goals as established herein.

SECTION 10. This ordinance includes a reimbursement from the Hospitality Fund to the General Fund to reimburse the General Fund a total of \$50,000 for the construction of the Amphitheater Roof in 2016. Ordinance 2017-03 included a reimbursement of \$50,000 in five (5) annual payments of \$10,000 each from the Hospitality Fund to the General Fund for the Amphitheater Roof. As these annual payments were not made, a \$50,000 lump sum reimbursement from the Hospitality Fund to the General Fund will be made during the 2020-2021 fiscal year.

SECTION 11. The City Administrator shall administer the budget and may authorize the transfer of appropriated funds within and between departments as necessary to achieve the goals of the budget as established by City Council.

SECTION 12. If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions thereof. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance are hereby repealed to the extent of conflict or inconsistency.

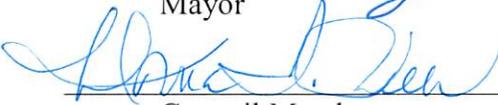
THIS ORDINANCE SHALL BECOME EFFECTIVE JULY 1, 2020

INTRODUCED the ___ day of _____, 2020.

DONE the ___ day of _____, 2020.



Mayor



Council Member



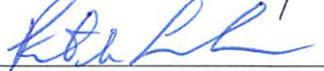
Council Member



Council Member



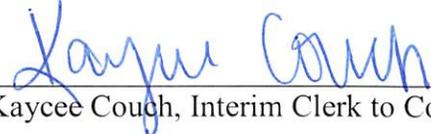
Council Member



Council Member



Council Member

ATTEST: 

Kaycee Couch, Interim Clerk to Council

Exhibit A

CITY OF PICKENS 2020/2021 BUDGET



**Revenue & Expenditures Budget
Summary by Fund
July 1, 2020 to June 30, 2021**

	19/20 Budget	20/21 Proposed Budget
GENERAL FUND:		
General Fund Revenues:		
Admin	\$ 2,415,625	\$ 2,301,740
Police	\$ 297,000	\$ 297,000
Fire	\$ 205,250	\$ 186,250
Streets/Sanitation	\$ 261,000	\$ 261,000
Recreation	\$ 89,700	\$ 83,500
Total General Fund Revenue	<u>\$ 3,268,575</u>	<u>\$ 3,129,490</u>
General Fund Expenditures:		
Admin	\$ 340,187	\$ 367,328
Police	\$ 1,036,089	\$ 1,059,646
Fire	\$ 422,308	\$ 388,239
Streets/Sanitation	\$ 455,117	\$ 430,922
Recreation	\$ 271,382	\$ 289,836
Grounds	\$ 225,799	\$ 227,543
Municipal Court	\$ 66,414	\$ 65,751
Total General Fund Expenditure	<u>\$ 2,817,295</u>	<u>\$ 2,829,265</u>
Net General Fund before Debt Service	\$ 451,280	\$ 300,225
GO Bond & Conserfund Loan Debt Service	\$ 249,800	\$ 249,800
Enterprise Vehicle Lease	\$ 35,000	\$ 48,000
Net General Fund after Debt Service	\$ 166,480	\$ 2,425
HOSPITALITY FUND:		
Hospitality Revenue	\$ 460,000	\$ 465,000
Hospitality Expenditures	\$ 167,322	\$ 180,583
Hospitality Bond & Parking Lot Loan Debt Service	\$ 292,678	\$ 328,244
Net Hospitality Fund	\$ -	\$ (43,827)
ENTERPRISE FUND:		
Enterprise Fund Revenue:		
Public Works Revenue	\$ 3,633,550	\$ 3,425,800
Stormwater Revenue	\$ 112,000	\$ 112,000
Total Enterprise Fund Revenue	<u>\$ 3,745,550</u>	<u>\$ 3,537,800</u>
Enterprise Fund Expenditures:		
Ops & Maint	\$ 1,335,052	\$ 1,330,832
Wastewater	\$ 351,468	\$ 392,492
Water Plant	\$ 619,134	\$ 652,722
Storm Water	\$ 112,000	\$ 67,000
Enterprise Vehicle Lease	\$ -	\$ 36,000
Water & Sewer Bonds	\$ 874,404	\$ 874,816
Total Enterprise Fund Expenditures	<u>\$ 3,292,058</u>	<u>\$ 3,353,862</u>
Net Enterprise Fund	\$ 453,492	\$ 183,938

City of Pickens Revenue Budget by Fund

	19/20 Budget	20/21 Budget	Increase / (Decrease)
10-4150-4010 Election Filing Fees	\$ 150.00	\$ 150.00	\$ -
10-4150-4015 Chamber of Commerce Rent	\$ 3,000.00	\$ 3,000.00	\$ -
10-4150-4020 Sign and Planning Permit Fees	\$ 1,500.00	\$ 1,500.00	\$ -
10-4150-4025 SCMIT Refund (Workers Comp)	\$ 10,000.00	\$ -	\$ (10,000.00)
10-4150-4040 Azalea Festival - Building Rental	\$ 275.00	\$ 275.00	\$ -
10-4150-4050 Franchise Fees	\$ 345,000.00	\$ 345,000.00	\$ -
10-4150-4055 Merchants Inventory	\$ 11,000.00	\$ 14,000.00	\$ 3,000.00
10-4150-4057 Pickens County Road Maintenance	\$ -	\$ 20,000.00	\$ 20,000.00
10-4150-4060 Property Tax	\$ 310,000.00	\$ 310,000.00	\$ -
10-4150-4061 Homestead Exemption Tax	\$ 44,000.00	\$ 44,000.00	\$ -
10-4150-4065 Local Option Sales Tax	\$ 645,000.00	\$ 600,000.00	\$ (45,000.00)
10-4150-4070 Accomodations Tax	\$ 1,700.00	\$ 1,700.00	\$ -
10-4150-4075 Local Government Fund	\$ 71,000.00	\$ 74,115.00	\$ 3,115.00
10-4150-4080 Business License	\$ 725,000.00	\$ 600,000.00	\$ (125,000.00)
10-4150-4090 Transfer from Stormwater Fund	\$ 60,000.00	\$ 60,000.00	\$ -
10-4150-4180 Miscellaneous	\$ 3,000.00	\$ 3,000.00	\$ -
10-4150-9005 Fee in Lieu of Prop Taxes/Franchise Fees	\$ 175,000.00	\$ 175,000.00	\$ -
10-4150-9010 Reimburse GF for Amphitheater Roof	\$ 10,000.00	\$ 50,000.00	\$ 40,000.00
Sub-Total Admin Revenue	\$ 2,415,625.00	\$ 2,301,740.00	\$ (113,885.00)
10-4210-4090 School Resource Officer Revenue	\$ 224,000.00	\$ 224,000.00	\$ -
10-4210-4094 Police Fines Municipal Only	\$ 30,000.00	\$ 30,000.00	\$ -
10-4210-4095 Police Fines & Forfeits Collected	\$ 42,000.00	\$ 42,000.00	\$ -
10-4210-4099 Miscellaneous Revenue	\$ 1,000.00	\$ 1,000.00	\$ -
Sub-Total Police Revenue	\$ 297,000.00	\$ 297,000.00	\$ -
10-4220-4099 Misc Fire Dept Revenue	\$ 250.00	\$ 250.00	\$ -
10-4220-4215 In City Fire Fees	\$ 205,000.00	\$ 186,000.00	\$ (19,000.00)
Sub-Total Fire Revenue	\$ 205,250.00	\$ 186,250.00	\$ (19,000.00)
10-4310-4099 Miscellaneous Revenue	\$ 1,000.00	\$ 1,000.00	\$ -
10-4310-4112 Sanitation Inside City	\$ 240,000.00	\$ 234,000.00	\$ (6,000.00)
10-4310-4122 Sanitation Outside City	\$ 20,000.00	\$ 26,000.00	\$ 6,000.00
Sub-Total Sanitation Revenue	\$ 261,000.00	\$ 261,000.00	\$ -
10-4510-4135 Basketball Fees	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00
10-4510-4140 Spring Volleyball Fees	\$ 13,000.00	\$ 10,000.00	\$ (3,000.00)
10-4510-4141 Fall Volleyball Fees	\$ 7,000.00	\$ 7,000.00	\$ -
10-4510-4142 Summer Volleyball Camp Fees	\$ 1,500.00	\$ 1,500.00	\$ -
10-4510-4145 Baseball/Softball Fees	\$ 12,200.00	\$ 9,000.00	\$ (3,200.00)
10-4510-4150 Football & Cheering Fees	\$ 14,000.00	\$ 12,000.00	\$ (2,000.00)
10-4510-4160 Facility Rentals	\$ 5,000.00	\$ 2,500.00	\$ (2,500.00)
10-4510-4165 Fall Soccer Fees	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
10-4510-4170 Summer Camp Fees	\$ 16,000.00	\$ 17,000.00	\$ 1,000.00
10-510-4171 Spring Soccer Fees	\$ 6,000.00	\$ 6,500.00	\$ 500.00
10-4510-4180 Bruce Field Improvements	\$ -	\$ -	\$ -
Sub-Total Recreation Revenue	\$ 89,700.00	\$ 83,500.00	\$ (6,200.00)
TOTAL GENERAL FUND REVENUE	\$ 3,268,575.00	\$ 3,129,490.00	\$ (139,085.00)

City of Pickens Revenue Budget by Fund

	19/20 Budget	20/21 Budget	Increase / (Decrease)
15-4155-4000 Hospitality Tax Revenue	\$ 460,000.00	\$ 465,000.00	\$ 5,000.00
TOTAL HOSPITALITY FUND REVENUE	\$ 460,000.00	\$ 465,000.00	\$ 5,000.00
60-4300-4175 O&M Interest Earned	\$ 250.00	\$ -	\$ (250.00)
60-4300-4500 Connection Fees	\$ 17,000.00	\$ 17,000.00	\$ -
60-4300-4505 Septage Receiving Fees	\$ 15,000.00	\$ 5,000.00	\$ (10,000.00)
60-4300-4510 Sewer Revenue	\$ 736,000.00	\$ 721,500.00	\$ (14,500.00)
60-4300-4515 Sewer Taps	\$ 4,000.00	\$ 4,000.00	\$ -
60-4300-4520 Water Revenue	\$ 2,750,000.00	\$ 2,580,000.00	\$ (170,000.00)
60-4300-4525 Water Taps	\$ 40,000.00	\$ 40,000.00	\$ -
60-4300-4575 Returned Check Fee	\$ 2,500.00	\$ 1,500.00	\$ (1,000.00)
60-4300-4580 Penalty Charges	\$ 62,000.00	\$ 50,000.00	\$ (12,000.00)
60-4300-4590 Misc Revenue	\$ 1,500.00	\$ 1,500.00	\$ -
60-4300-4592 Set Off Debt Fees	\$ 500.00	\$ 500.00	\$ -
60-4300-4650 Rent - Water Plant Residence	\$ 4,800.00	\$ 4,800.00	\$ -
Sub-Total Public Works Revenue	\$ 3,633,550.00	\$ 3,425,800.00	\$ (207,750.00)
61-6010-4540 Stormwater Revenue Fees	\$ 112,000.00	\$ 112,000.00	\$ -
Sub-Total Stormwater Revenue	\$ 112,000.00	\$ 112,000.00	\$ -
TOTAL UTILITY FUND REVENUE	\$ 3,745,550.00	\$ 3,537,800.00	\$ (207,750.00)
TOTAL CITY REVENUE	\$ 7,474,125.00	\$ 7,132,290.00	\$ (341,835.00)

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4150 - Admin			
10-4150-5000 Adm. Salaries	83,877	98,177	
10-4150-5005 City Council Salary (1/2)	24,000	24,000	
10-4150-5015 Social Security	8,255	9,347	
10-4150-5020 Retirement-Employer	17,027	15,618	
10-4150-5025 Scmit (Workers Comp)	3,285	3,520	
10-4150-5026 Scmirf (Liability & Property)	8,923	5,066	
10-4150-5035 Health & Life Insurance	7,820	4,321	
10-4150-5070 Christmas Expense	5,000	5,000	
10-4150-6000 Ymca Memberships Admin	1,500	1,080	
10-4150-6002 Sftware/Comp/Email Per User Support	45,000	45,000	
10-4150-6004 Harris Software Support	12,500	12,500	
10-4150-6005 Office Supplies & Expenses	10,000	8,500	
10-4150-6010 Planning Supplies Expense	0	18,000	
10-4150-6015 Building Repairs & Maintenance	5,000	7,500	
10-4150-6025 Dues, Conventions & Schools	15,000	15,000	
10-4150-6030 Mayor & Council Expense	24,000	20,000	
10-4150-6035 Streetscape Grant Exp- Facade	5,000	5,000	
10-4150-6050 Office Utilities	5,000	10,600	
10-4150-6051 Main Street Wifi Connect & Maint	3,000	0	Moved to Hospitality Fund
10-4150-6060 Chamber Bldg. Expense	500	500	
10-4150-6065 Election Expense	1,700	0	
10-4150-6070 Media Advertising	2,500	2,500	
10-4150-6075 Legal Fees	3,000	5,000	
10-4150-6076 Accounting & Auditing	14,000	12,500	
10-4150-6077 Ordinance Codification Expenses	1,000	1,000	
10-4150-6080 Cleaning Service & Supplies	2,300	2,600	
10-4150-6081 Business License Expense	0	12,000	Now using Datamax
10-4150-6095 Miscellaneous Expense	5,000	5,000	
10-4150-6105 Wellness And Safety Expense	16,000	16,000	
10-4150-6110 Nuisance Abatement	10,000	2,000	
Total Dept 4150 - Admin	340,187	367,328	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4210 - Police			
10-4210-5000 Police Salary	600,500	639,957	
10-4210-5006 Police Part Time Salaries	23,250	21,062	
10-4210-5010 Police Overtime	18,000	18,000	
10-4210-5015 Employer Social Security	47,681	50,031	
10-4210-5020 Retirement Employer	113,750	126,591	
10-4210-5025 Scmit (Workers Comp)	10,500	11,308	
10-4210-5026 Scmirf (Liability & Property)	34,000	1,522	
10-4210-5035 Health & Life Insurance	47,458	61,807	
10-4210-6000 Ymca Memberships Police	1,200	2,160	
10-4210-6005 Supplies & Expense	9,000	9,000	
10-4210-6015 Building Repairs & Maintenance	500	0	Consolidated in Admin Dept
10-4210-6050 Police Electricity	2,500	0	Consolidated in Admin Dept
10-4210-6075 Legal Fees	2,000	0	Consolidated in Admin Dept
10-4210-6095 Miscellaneous	2,000	2,000	
10-4210-6099 Property Recovery Charges	500	500	
10-4210-6115 K-9	750	500	
10-4210-6120 Schools/Meetings	4,500	3,500	
10-4210-6125 Technology Expense	4,500	4,500	
10-4210-6130 Automobile Expense	18,000	12,000	
10-4210-6135 Fuel Expense	30,000	30,000	
10-4210-6140 Radio Maintenance	6,000	6,000	
10-4210-6145 Dispatch Expense	46,000	46,000	
10-4210-6150 Community Education	1,500	1,500	
10-4210-6155 Uniforms	4,000	4,000	
10-4210-6157 Shot Guns Cip	4,000	1,208	
10-4210-6160 Boarding & Lodging	2,500	5,000	
10-4210-6180 Pre-Employment Testing	1,500	1,500	
Total Dept 4210 - Police	1,036,089	1,059,646	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4220 - Fire			
10-4220-5000 Salaries Firemen	137,000	143,134	
10-4220-5006 Part Time Salaries	47,840	47,840	
10-4220-5010 Overtime	6,500	6,768	
10-4220-5015 Social Security	17,100	16,981	
10-4220-5020 Employer Retirement	40,560	37,735	
10-4220-5025 Scmit (Workers Comp)	4,105	3,685	
10-4220-5026 Scmirf (Liability & Property)	11,153	3,264	
10-4220-5035 Health & Life Insurance	4,522	144	
10-4220-5050 Volunteer Fire	31,000	31,000	
10-4220-6000 Ymca Memberships Fire	528	0	
10-4220-6005 Supplies-Expense	4,500	4,000	
10-4220-6015 Building Repairs & Maintenance	2,500	0	
10-4220-6016 Equipment Maintenance	4,800	4,500	
10-4220-6025 Membership Dues	3,450	3,800	
10-4220-6050 Electricity - Fire	2,500	0	
10-4220-6130 Truck Expense	15,900	15,900	
10-4220-6135 Fuel	7,500	7,500	
10-4220-6140 Radio Maintenance	5,000	5,000	
10-4220-6141 Air Pack Maint'N & Service	5,500	6,000	
10-4220-6155 Firemen Uniforms	4,800	4,500	
10-4220-6157 Turn Out Gear	10,000	13,023	
10-4220-6158 Fire Prevention Expenses	2,500	2,800	
10-4220-6180 Hepatitis Vaccine	50	50	
10-4220-6185 Training Expenses	5,000	5,000	
10-4220-6205 Health Physicals	4,000	4,200	
10-4220-6206 Electrical Repair To Building	13,200	0	
10-4220-6207 Captial Improvement	30,800	21,415	Used for equipment replacement
Total Dept 4220 - Fire	422,308	388,239	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4310 - Streets/Sanitation			
10-4310-5000 Street/Sanitation Salaries	169,730	167,624	
10-4310-xxxx Street/Sanitation Part Time	0	1,767	
10-4310-5010 Street/Sanitation Overtime	3,000	6,782	
10-4310-5015 St/San Social Security	13,250	12,958	
10-4310-5020 St/San Retirement-Employer	27,000	28,869	
10-4310-5025 Scmit (Workers Comp)	5,337	2,844	
10-4310-5026 Scmirf (Liability & Property)	14,500	5,334	
10-4310-5035 Health & Life Insurance	27,000	28,064	
10-4310-6000 Ymca Memberships Streets	1,700	1,080	
10-4310-6015 Building Repairs & Maintenance	3,500	500	
10-4310-6050 Electricity	68,000	60,000	
10-4310-6130 Truck Expense	40,000	30,000	
10-4310-6131 Equipment Expense	1,000	1,000	
10-4310-6135 Streets Fuel	21,500	21,500	
10-4310-6140 Shop Electricity	1,500	1,500	
10-4310-6155 St/San Uniforms	4,500	4,500	
10-4310-6215 Street Maint'N Expense	4,500	4,500	
10-4310-6216 Dumpsters/Rollcarts	3,000	6,000	
10-4310-6220 Safety Equipment	2,000	2,000	
10-4310-6225 County Landfill Tipping Fees	40,000	40,000	
10-4310-6230 Christmas Lights	1,100	1,100	
10-4310-6245 Signs	2,500	2,500	
10-4310-6255 Office Supplies	500	500	
Total Dept 4310	455,117	430,922	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4510 - Recreation			
10-4510-5000 Salaries Recreation	75,413	76,888	
10-4510-5006 Part Time Salaries	16,000	17,924	
10-4510-5010 Overtime	750	441	
10-4510-5015 Recreation Social Security	7,000	7,253	
10-4510-5020 Retirement-Employer	11,889	12,806	
10-4510-5025 Scmit (Workers Comp)	1,642	1,537	
10-4510-5026 Scmirf (Liability & Property)	4,900	15,030	
10-4510-5035 Health & Life Insurance	9,388	5,307	
10-4510-6000 Ymca Memberships Rec	0	0	
10-4510-6005 Supplies-Office	2,000	2,000	
10-4510-6006 Trainings/ Meetings/Dues	2,000	2,000	
10-4510-6015 Building Repairs & Maintenance	16,500	17,000	
10-4510-6050 Electricity & Heating	58,000	58,000	
10-4510-6135 Rec. Gas & Trk Expense	1,500	1,750	
10-4510-6155 Rec Employee Uniforms Expense	400	400	
10-4510-6265 Basketball Expense	14,000	15,000	
10-4510-6270 Spring Volleyball Expense	10,000	10,000	
10-4510-6271 Fall Volleyball Expense	5,000	5,000	
10-4510-6275 Baseball Expense	12,500	12,500	
10-4510-6279 Cheering Expenses	2,000	4,000	
10-4510-6280 Football Expense	8,500	9,000	
10-4510-6281 Summer Camp Expense	4,000	6,000	
10-4510-6290 Soccer Fall Expense	4,000	5,000	
10-4510-6295 Soccer Spring Expense	4,000	5,000	
10-4510-6296 Bruce Field Improvement	0	0	
Total Dept 4510 - Recreation	271,382	289,836	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4520 - Grounds Maint			
10-4520-5000 Grounds Maint. Salaries	97,103	98,240	
10-4520-5006 Part Time Grounds Salaries	13,000	19,118	
10-4520-5010 Overtime	1,500	1,709	
10-4520-5015 Social Security	8,576	8,978	
10-4520-5020 Retirement-Employer	15,343	16,552	
10-4520-5025 Scmit (Workers Comp)	2,874	1,922	
10-4520-5026 Scmirf (Liability & Property)	7,807	4,241	
10-4520-5035 Health & Life Insurance	14,368	16,093	
10-4520-6000 Ymca Memberships Grounds	528	540	
10-4520-6005 Office Supplies	500	500	
10-4520-6025 Dues/Schools/Meetings	500	500	
10-4520-6050 Grounds Electricity	3,500	4,950	
10-4520-6135 Fuel	6,500	6,500	
10-4520-6155 Uniforms	1,500	2,200	
10-4520-6220 Safety Equipment	1,000	1,000	
10-4520-6235 Chemicals And Fertilizer	7,000	7,000	
10-4520-6300 Seed, Sod & Mulch	6,000	6,000	
10-4520-6304 Downtown Landscaping	1,500	1,500	
10-4520-6305 Trees & Plants	1,500	1,500	
10-4520-6310 Irrigation Supplies	700	500	
10-4520-6315 Rec Field Setup & Maint	7,500	7,500	
10-4520-6320 Truck And Equip Maint	6,500	6,500	
10-4520-6321 Parks, Building & Grounds Maint	12,000	10,000	
10-4520-6322 Amphitheater Maintenance	500	0	Move to Hosp Fund
10-4520-6324 Portable Toilets	1,500	0	Move to Hosp Fund
10-4520-6325 Janitorial Supplies	6,500	4,000	Split with Hosp Fund
10-4520-6326 Doodle Trail Property Exp	0	0	
Total Dept 4520 - Grounds Maint	225,799	227,543	

City of Pickens
Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4650 - Municipal Court			
10-4650-5000 Muncipal Court Salaries	35,422	35,584	
10-4650-5006 Part Time Judge Salary	5,700	5,700	
10-4650-5015 Social Security	3,146	3,158	
10-4650-5020 Retirement-Employer	6,399	6,844	
10-4650-5025 Scmit (Workers Comp)	822	667	
10-4650-5026 Scmirf (Liability & Property)	2,231	0	
10-4650-5035 Health & Life Insurance	4,694	5,258	
10-4650-6000 Ymca Memberships	0	540	
10-4650-6185 Training/Court Expenses	3,500	3,500	
10-4650-6335 Jurors Expense	1,000	1,000	
10-4650-6340 Public Defender	3,500	3,500	
Total Dept 4650 - Municipal Court	66,414	65,751	

City of Pickens
Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 5000 - General Fund Bonds			
10-5000-8500 Go Bond 2011/2014 Principal	125,000	125,000	
10-5000-8501 Go Bond 2011/2014 Interest	2,400	2,400	
10-5000-8502 Go Bond 2017 Principal	120,000	120,000	
10-5000-8503 Go Bond 2017 Interest	2,400	2,400	
10-5000-8504 Conserfund Loan Principal Pymt	0	0	
10-5000-8505 Conserfund Loan Interest Pymt	0	0	
Total Dept 5000 - GF Bonds	249,800	249,800	
Dept 8000 - General Fund Enterprise Lease Program			
10-8000-xxxx GF Enterprise Lease Program	35,000	48,000	
Total Dept 8000 - GF Enterprise Lease Program	35,000	48,000	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4150 - Hospitality Tax			
15-4150-5000 Salaries	46,000	19,500	
15-4150-5015 Social Security	3,600	1,492	
15-4150-5020 Retirement-Employer	7,900	3,229	
15-4150-5025 SCMIT Workers Comp	0	312	
15-4150-5035 Health & Life Insurance	2,500	0	
15-4150-6050 Doodle Park Electricity		10,050	Moved from GF
15-4150-6051 Main St WiFi Connection		3,000	Moved from GF
15-4150-6322 Amphitheater Maint		500	Moved from GF
15-4150-6324 Portable Toilets	0	4,500	Moved from GF
15-4150-6325 Janitorial Supplies		4,000	Moved from GF
15-4150-6960 Marketing	0	0	
15-4150-6961 Pra Visitor Center	0	0	
15-4150-6962 Misc Expenses	0	0	
15-4150-6970 Azalea Festival	5,000	5,000	
15-4150-6971 July 4Th Festival	13,000	13,000	
15-4150-6973 Venture Outdoors Expense	1,000	0	
15-4150-6980 Amphitheater Bands & Sound	0	0	
15-4150-6986 Pra Expense	78,322	50,000	
15-4150-xxxx Transfer to GF for OH Expense		10,000	
15-4150-9010 Reimburse Gf For Amph Roof	10,000	50,000	
Total Dept 4150 - Hospitality Tax	167,322	174,583	
Dept 5000 - Hospitality Bonds			
15-5000-8500 Hosp Bond 2012 Principal	129,011	133,088	
15-5000-8501 Hosp Bond 2012 Interest	36,458	32,381	
15-5000-8502 Hosp Bond 2015 Principal	78,306	80,632	
15-5000-8503 Hosp Bond 2015 Interest	20,659	18,333	
15-5000-8504 Public Parking 2017 Principal	19,401	54,967	
15-5000-8506 Conserfund Loan- Rec Lighting	8,843	8,843	
Total Dept 5000 - Hospitality Bonds	292,678	328,244	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4300 - Public Works			
60-4300-5000 O&M Salaries	445,056	412,867	
60-4300-5005 City Council Salary (1/2)	24,000	24,000	
60-4300-5010 Overtime	20,000	20,214	
60-4300-5015 Social Security Employer	37,413	33,420	
60-4300-5020 Sc Retirement Employer	76,100	71,078	
60-4300-5025 Scmit (Workers Comp)	6,980	5,823	
60-4300-5026 Scmirf (Liability & Property)	18,960	11,751	
60-4300-5035 Health & Life Insurance	43,543	45,759	
60-4300-5070 Christmas Expense	3,000	2,500	
60-4300-6000 Ymca Membership O&M	1,200	1,620	
60-4300-xxxx Pickens Rural Water Authority		30,000	Will start making payments in 20/21
60-4300-6002 Sftware/Comp/Email Per User Support	48,500	48,500	
60-4300-6004 Harris Software Support	20,000	20,000	
60-4300-6005 Office Supplies & Main T	7,000	8,500	
60-4300-6011 Ub Printing & Mailing	26,000	26,000	
60-4300-6012 Postage Machine & Misc Postage	4,200	4,200	
60-4300-6015 Fleet Maintenance	17,500	17,500	
60-4300-6016 Building Repairs & Maintenance	5,000	7,000	
60-4300-6025 Dues, Schools & Meetings	4,500	4,500	
60-4300-6050 Power	42,800	50,800	
60-4300-6075 Legal Services	2,000	5,000	
60-4300-6076 Accounting & Auditing	14,000	12,500	
60-4300-6105 Wellness Expenses	15,500	15,500	
60-4300-6135 Fleet Fuel	23,500	23,500	
60-4300-6155 O & M Uniforms	5,000	5,000	
60-4300-6220 Safety Expenses	4,200	4,200	
60-4300-6390 Shop - Electricity & Gas	1,600	1,600	
60-4300-6410 Bank Fees	7,000	7,000	
60-4300-6415 Water/Sewer Chemicals	7,000	7,000	
60-4300-6419 Grass And Seeding	1,000	1,000	
60-4300-6420 Asphalt Patching	25,000	25,000	
60-4300-6421 Pump Station Maintenance	10,000	10,000	
60-4300-6422 Lift Station Maintenance	10,000	10,000	
60-4300-6430 O&M Equipment & Supplies	40,000	40,000	
60-4300-6432 Pipes And Parts	95,000	95,000	
60-4300-6433 Misc Expense	4,500	4,500	
60-4300-6434 Water Line Contingency	15,000	15,000	
60-4300-6470 Engineering Expense	3,000	3,000	
60-4300-6475 Sewer Line Contingency	12,500	12,500	
60-4300-6500 Utility Locate Services	2,500	2,500	
60-4300-6520 Water Tanks	10,000	10,000	
60-4300-9040 Utility Transfer 5%	175,000	175,000	
Total Dept 4300 - Public Works	1,335,052	1,330,832	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4320 - Wastewater			
60-4320-5000 Waste Water Salaries	105,020	92,009	
60-4320-5006 Part Time Wst Wtr Salaries	28,600	41,235	
60-4320-5010 Wastewater Overtime	1,250	1,500	
60-4320-5015 Social Security	10,011	10,193	
60-4320-5020 Sc State Retirement-Employer	20,990	21,982	
60-4320-5025 Scmit (Workers Comp)	1,643	2,109	
60-4320-5026 Scmirf (Liability & Property)	4,500	33,157	
60-4320-5035 Health & Life Insurance	9,674	10,517	
60-4320-6000 Ymca Memberships Wastewater	530	540	
60-4320-6005 Office Supplies	1,000	1,000	
60-4320-6015 Truck Repairs	2,250	2,250	
60-4320-6025 Dues, Schools, Meetings	3,000	3,000	
60-4320-6050 Power - Waste Water	75,000	80,000	
60-4320-6135 Truck Exp/Gasoline	4,000	4,000	
60-4320-6155 Uniforms - Waste Water	2,000	2,000	
60-4320-6220 Safety Wastewater	1,000	1,000	
60-4320-6235 Chemicals/Waste Water	3,500	3,500	
60-4320-6435 Dhec Annual Billing	2,000	2,000	
60-4320-6440 Sludge Disposal	36,000	40,000	
60-4320-6445 Six Mile Water Expense	500	500	
60-4320-6450 Waste Water Maintenance	22,000	22,000	
60-4320-6455 Lab Supplies / Testing Expense	14,000	15,000	
60-4320-6470 Engineering Exp Waste Wtr	3,000	3,000	
Total Dept 4320 - Wastewater	351,468	392,492	

City of Pickens Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4330 - Water Plant			
60-4330-5000 Water Plant Salaries	170,400	175,660	
60-4330-5006 Part Time Wtr Plant Salaries	20,000	24,960	
60-4330-5010 Water Plant Overtime	1,000	4,080	
60-4330-5015 Social Security/Employer	14,642	15,347	
60-4330-5020 Sc State Retirement-Employer	29,782	29,765	
60-4330-5025 Scmit (Workers Comp)	3,285	3,306	
60-4330-5026 Scmirf (Liability & Property)	8,923	41,339	
60-4330-5035 Health & Life Insurance	17,702	21,034	
60-4330-6000 Ymca Memberships Water Plant	250	1,080	
60-4330-6002 Sftware/Comp/Email Per User Support	150	150	
60-4330-6015 Repairs & Maint/Trk & Equip	1,000	1,000	
60-4330-6025 Schools, Dues, Meetings	1,500	2,000	
60-4330-6050 Power Water Plant	100,000	103,000	
60-4330-6135 Gas Expense/Wtr Plant	2,000	2,000	
60-4330-6136 Truck Exp. Gasoline	2,000	2,000	
60-4330-6155 Uniforms/Wtr Plant	1,500	2,000	
60-4330-6220 Safety	1,000	1,000	
60-4330-6235 Chemicals/Water Plant	75,000	78,000	
60-4330-6385 State - Permit Fees	25,000	25,000	
60-4330-6395 Greenville Water Expense	15,000	15,000	
60-4330-6430 Supplies & Misc.	3,000	3,000	
60-4330-6440 Sludge Disposal/Wtr Plant	4,000	4,000	
60-4330-6455 Lab Test & Supplies	24,000	24,000	
60-4330-6470 Engineering	3,000	3,000	
60-4330-6475 Water Plant Maintenance	10,000	26,000	
60-4330-6480 City Lake	75,000	15,000	
60-4330-6481 Water Equipment & Fixtures	10,000	30,000	
Total Dept 4330 - Water Plant	619,134	652,722	

City of Pickens
Expenditures Budget by Department

	19-20 Budget	20-21 Proposed Budget Request	Explanations / Comments
Dept 4800 - Water & Sewer Bonds			
60-4800-8571 2014 Wtr & Swr Bond Principal	297,352	307,760	
60-4800-8572 2014 Wtr & Swr Bond Interest	136,773	126,366	
60-4800-8573 Wtr & Swr Ref Bond 2016 Principal	352,000	361,000	
60-4800-8574 Wtr & Swr Ref Bond 2016 Interest	88,279	79,690	
Total Dept 4800 - Water & Sewer Bonds	874,404	874,816	
Dept 8000 - Utility Fund Enterprise Lease Program			
60-8000-xxxx O&M Enterprise Lease Program	35,000	36,000	
Total Dept 8000 - Utility Fund Enterprise Lease	35,000	36,000	
Dept 6010 - Stormwater			
61-6010-5080 Stormwater Personnel Exenses	60,000	60,000	
61-6010-6475 Scdhec Ms4 Stormwtr Fees	2,000	2,000	
61-6010-6605 Stormwater Operating Expenses	50,000	5,000	
Total Dept 6010 - Stormwater	112,000	67,000	